

SCOA Development March 2020

Proposal for New Forest Junior Camp 2020

Following the successful iteration of the New Forest Junior Camp 2019 during the November Classic, it is proposed to hold it again at the YHA Burley based on a similar format.

The main successes in 2019 were: a) Satisfied children and parents, with energetic participation and socialising b) Logistically went well (despite poor weather) c) YHA offering a safe location, with an “all-in” service of accommodation and meals d) Good set of parent volunteers, with range of coaching and junior supervision skills e) Benefit to the Nov Classic – 53 runners on Orange.

The main changes proposed in 2020 are:

1. SCOA to take on the ownership of the camp. BOF has signalled it is willing to put in some manpower support in 2020, but expects the regions and parents to self-fund. This means that monies will flow in & out from the SCOA bank account and SCOA owns the project risks (primarily financial and safeguarding related).

2. Reduction to one night's accommodation instead of two. The reasons for this are:

- Easier for parents travelling to Salisbury City Race on Saturday morning
- Reduced total cost for parents & regions • Reduced financial risk to SCOA

3. Marketing to start in April 2020, with tiered pricing to encourage early entry. This helps to confirm a more accurate number of participants earlier with the YHA and avoid possible cancellation fees.

4. Slight rise in the regional subsidy to £30 per junior The training areas nearby – Bisterne & Wilverley – will remain the same. Exercises will be changed slightly in case of any juniors who attend for a second time.

SOC were very helpful in 2019 to assist with zero cost land permissions with the FC, so we will be grateful for their assistance again.

In 2020, we can't use SARUM EMIT kit due to the City Race, so we have allowed £75 in the budget to borrow cards and stations from another club. Phil Conway has committed to lead the project again in 2020 and Liz Yeadon will support.

Approvals The three approvals sought from SCOA Committee at this point in March 2020 are:

- a) Approve the transition for SCOA to take over ownership of the project from BOF This implies use of the SCOA bank account and manage the risks associated with the project
- b) Approve the plan budget (attached) and implied funding of £30 per junior from SCOA
- c) Approve the payment of the YHA deposit as 15% of total charge – see attachment.